



Westmont Park District Community Center

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The Westmont Park District is requesting a Hotel/Motel grant for the Progressive Village Performance Network.

The Progressive Village Performance Network has been a unique and creative part of Westmont since the formation of this group 5 years ago. Every summer our group put on a musical for the community. This year we will be performing footloose. We need help with purchase of set pieces, props and costumes.

We are requesting the maximum amount allowed under the grant program, which we were informed would be \$2,500. The event will inspire tourism because the summer musical event traditionally offers 6 shows which average 300 people. 35% of those individuals are from neighboring communities.

In addition to bringing individuals from outside Westmont, the summer musical involves many local groups and provides a great way to bring the community together.

Board of Commissioners

Diane Main, *President* | Robert Bernas | John Karesh | James Long | Sandra Smith

Ronald J. Gunter, *Director*

www.westmontparks.org

Progressive Village Performing Network 2016 Budget Sheet

EXPENSES

INCOME

<u>LINE ITEMS</u>	<u>DESCRIPTION</u>	<u>EXPENSES</u>	<u>LINE ITEMS</u>	<u>DESCRIPTION</u>	<u>INCOME</u>
Frozen Film Festival	Expenses	\$550.00	Frozen Film Festival	Revenue	\$200.00
Barefoot in the Park	Expenses	\$1,000.00	Barefoot in the Park	Revenue	\$1,100.00
FootLoose	Expenses	\$6,000.00	FootLoose	Revenue	\$7,000.00
4th of July Facepainting	Fundraiser	\$200.00	4th of July Facepainting	Fundraiser	\$300.00
Steak Feed Dinner	Expenses	\$500.00	Steak Feed Dinner	Fundraiser	\$600.00
The Miracle Worker	Expenses	\$1,300.00	The Miracle Worker	Revenue	\$1,350.00
Haunted Forest Facepainting	Fundraiser	\$200.00	Haunted Forest Facepainting	Fundraiser	\$300.00
Christmas Show	Expenses	\$1,000.00	Christmas Show		\$100.00
			Sponsorship		\$750.00
			Power Play Grant		\$150.00
Costumes, Props, Equipment		\$2,500.00	Hotel/Motel Tax Grant		\$2,500.00
	TOTALS	\$13,250.00		TOTALS	\$14,350.00
			<u>Remaining=</u>		\$1,100.00