Village Proposed Aggregate Levy Summary

Levy Line Item	2015 Levy		2016 Levy (6% Increase in EAV)		2016 Expected (6% Increase in EAV)	
	Rate	Extension	Rate*	Levy	Rate*	Extension
IMRF	0.1031	774,977	0.0827	663,000	0.0811	650,000
Police Pension	0.2741	2,060,341	0.2837	2,274,600	0.2782	2,230,000
Liability	0.0459	345,019	0.0439	351,900	0.043	345,000
Social Security	0.0533	400,643	0.0856	686,154	0.0839	672,700
Ambulance	0.2087	1,568,746	0.1854	1,486,462	0.1746	1,400,000
Medicare	0.0160	120,268	0.0200	160,548	0.0196	157,400
Fire	0.1442	1,076,876	0.1302	1,036,642	0.1205	959,000
Total Village	**0.8453**	**6,346,869**	0.8315	6,659,306	0.8009	6,414,100
% Increase				**104.92%**		**101.06%**
Library	0.2414	1,814,543	0.2354	1,887,124	0.2293	1,838,543
Grand Total	**1.0867**	**8,161,412**	**1.0669**	**8,546,430**	**1.0302**	**8,252,643**
Net General Fund Change		**0**		**(115,636)**		**(286,641)**
% Increase				**104.72%**		**101.12%**
Impact to Average Household						
House Value		300,000		300,000		300,000
EAV		100,000		100,000		100,000
Total Village Cost		845		832		801
Annual Change				**-$14**		**-$44**

* Rates are estimates only. Actual rates will not be available until March