

ORDINANCE NO.

AN ORDINANCE FOR THE LEVY AND ASSESSMENT OF TAXES FOR THE TAX YEAR BEGINNING JANUARY 2016, AND ENDING DECEMBER 31, 2016 FOR THE VILLAGE OF WESTMONT, COUNTY OF DUPAGE, STATE OF ILLINOIS

Be it ordained by the President and Board of Trustees of the Village of Westmont, DuPage County, Illinois as follow:

SECTION 1:

That the amount of appropriations for all corporate purposes legally made to be collected from the tax levy of the current tax year is hereby ascertained to be the sum of \$8,546,430.

SECTION 2:

That the sum of Eight Million Five Hundred Forty-Six Thousand Four Hundred Thirty \$8,546,430, being the total of appropriations for the fiscal year 2016-2017, heretofore legally made which are to be collected from the tax of the current tax year for all corporate purposes of the Village of Westmont for the Fire Protection Fund, the Police Pension Fund, the Ambulance Services Fund, the Library Operations Fund, the Social Security (FICA) Fund, the Illinois Municipal Retirement (IMRF) Fund, the Medicare Fund, and the Public Liability Insurance Fund as appropriated for the current fiscal year by the annual appropriation ordinance for the Village of Westmont passed by the Mayor and Board of Trustees of said Village at the legally convened meeting of July 7, 2016; be and the same is hereby levied upon all property within the Village of Westmont subject to taxation in the current year, the specific amounts indicated under the column "To Be Raised By Tax Levy" for the various funds indicated and heretofore named. The tax so levied for the said appropriation to be collected from said tax levy, the of which has been ascertained, is as follows:

<u>GENERAL CORPORATE FUND</u>	<u>Appropriated</u>	<u>Est. Receipts From Other Sources</u>	<u>To be Raised by Tax Levy</u>
<u>General Government</u>			
Legislation/Liability Insurance	1,008,500	656,600	351,900
Information Technology	1,619,000	1,619,000	0
Economic Development	1,631,000	1,631,000	0
Fire & Police Commission	73,500	73,500	0
Planning & Zoning Comm.	31,000	31,000	0
Voluntary Committees	15,000	15,000	0
Administration	887,500	887,500	0
Transfers	3,763,500	3,763,500	0
Finance	918,000	918,000	0
<u>Law Enforcement</u>			
Police Administration	1,874,000	1,874,000	0
Police Patrol	5,274,000	5,274,000	0
Police Investigations	1,436,000	1,436,000	0
Police Communications	0	0	0
Police Pension	2,585,000	310,400	2,274,600
<u>Fire Control</u>			
Fire Suppression	3,134,500	2,097,858	1,036,642
Ambulance & Paramedics	3,200,500	1,714,038	1,486,462
Emergency Management	36,500	36,500	0
Fire Pension	50,000	50,000	0
<u>Public Works</u>			
Municipal Services Administration	314,000	314,000	0
Facilities Maint.	884,000	884,000	0

Streets Operations	2,783,000	2,783,000	0
Fleet Maintenance	955,000	955,000	0
Health & Sanitation	1,128,000	1,128,000	0
<u>TOTAL GENERAL CORPORATE FUND</u>	33,601,500	28,451,896	5,149,604
<u>CONVENTION/TOURISM</u>			
Convention/Tourism	943,500	943,500	0
Westmont Centre	217,500	217,500	0
<u>TOTAL CONVENTION/TOURISM</u>	1,161,000	1,161,000	0
<u>DOWNTOWN PARKING FUND</u>	10,000	10,000	0
<u>VEHICLE REPLACEMENT</u>	2,255,000	2,255,000	0
<u>CAPITAL PROJECTS</u>	4,612,000	4,612,000	0
<u>CAPITAL BOND FUND - 2013A MFT</u>	2,993,000	2,993,000	0
<u>CAPITAL BOND FUND - 2013B NON-MFT</u>	45,000	45,000	0
<u>STORMWATER INFRASTRUCTURE</u>	3,400,000	3,400,000	0
<u>DEBT SERVICE</u>	1,335,500	1,335,500	0
<u>MOTOR FUEL TAX</u>	1,395,000	1,395,000	0
<u>IMRF, FICA, MEDICARE</u>			
IMRF	1,178,000	515,000	663,000
Social Security	1,235,250	549,096	686,154
Medicare	289,750	129,202	160,548
<u>TOTAL IMRF, FICA, MEDICARE</u>	2,703,000	1,193,298	1,509,702
<u>TIF 1 - SWBD</u>	1,575,000	1,575,000	0
<u>TIF 2 - CBD</u>	1,375,000	1,375,000	0
<u>WATER OPERATIONS</u>	12,383,000	12,383,000	0
<u>LIBRARY OPERATIONS</u>	3,013,000	1,125,876	1,887,124
<u>APPROPRIATIONS ALL FUNDS</u>	71,857,000	63,310,570	8,546,430

SECTION 3:

That the total amount of Eight Million Five Hundred Forty-Six Thousand Four Hundred Thirty \$8,546,430, ascertain as aforesaid, be and the same is hereby levied and assessed on all property subject to taxation within the Village of Westmont according to the value of said property as the same is assessed and equalized for State and County purposes for the current tax year.

SECTION 4:

That this levy is adopted pursuant to the procedures set forth in the Illinois Municipal Code.

SECTION 5:

That there is hereby certified to the County Clerk of DuPage County, Illinois, the sums aforesaid, constituting said total amount of Eight Million Five Hundred Forty-Six Thousand Four Hundred Thirty \$8,546,430, which said total amount the Village of Westmont requires to be raised by taxation for the current fiscal year, and the Village Clerk of Westmont is hereby ordered and directed to file with the County Clerk of said County on or before the time required by law a certified copy of this Ordinance.

SECTION 6:

That this Ordinance shall take effect and be in full force and effect immediately on and after its passage and approval. PASSED AND APPROVED by the Mayor and Board of Trustees of the Village of Westmont, DuPage County, Illinois. Ayes: ____ Nays: ____ Absent: ____

PASSED AND APPROVED this _____ day of _____, 2016.

ATTEST:

APPROVED:

Virginia Szymski, Village Clerk

Ronald J Gunter, Mayor